

The Greater Cleveland Regional Transit Authority (GCRTA)

ID Number: 5015
www.riderta.com
1240 West 6th Street
Cleveland, OH 44113-1331

Chief Executive Officer: Joseph A. Calabrese,
CEO-General Manager/Secretary Treasurer
(216)566-5218

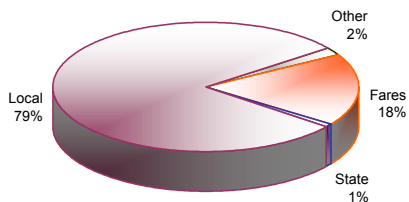
System Wide Information

Modal Information

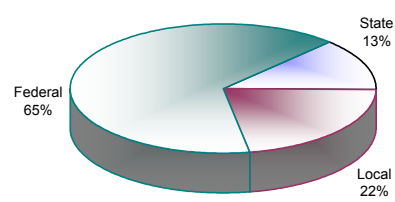
General Information		Financial Information		Characteristics		Heavy		Light		Demand	
						Bus	Rail	Rail		Response	
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned		\$170,415,696	\$26,798,851	\$16,848,928		\$14,887,184	
Cleveland, OH		Directly Operated		\$41,042,207	Capital Funding	\$32,394,108	\$8,547,793	\$4,770,346		\$5,093,484	
Square Miles		636	Purchased Transportation	82,219	Annual Passenger Miles	179,985,792	61,606,818	25,525,892		1,686,527	
Population		1,677,492	Total Fare Revenues Earned	\$41,124,426	Annual Vehicle Revenue Miles	23,000,048	1,989,332	1,144,240		2,361,474	
Population Ranking out of 405 UZAs		21	Sources of Operating Funds Expended		Annual Unlinked Trips	47,100,582	8,232,176	4,444,545		316,647	
			Passenger Fares	\$41,124,426	Average Weekday Unlinked Trips	156,376	28,540	15,087		1,059	
			Local Funds	175,411,118	Annual Vehicle Revenue Hours	1,831,534	91,021	73,378		170,041	
Service Area Statistics			State Funds	2,970,349	Fixed Guideway Directional Route Miles	0.0	38.2	30.8		N/A	
Square Miles		458	Federal Assistance ¹	0	Vehicles Available for Maximum Service	758	60	48		110	
Population		1,412,140	Other Funds	3,886,397	Average Fleet Age in Years	8.1	18.0	20.0		3.0	
			Total Operating Funds Expended	\$223,392,290	Vehicles Operated in Maximum Service	614	28	25		110	
					Peak to Base Ratio	1.8	3.3	3.4		N/A	
					Percent Spares	23%	114%	92%		0%	
					Incidents	842	121	40		35	
					Patron Fatalities	0	0	0		0	
Performance Measures											
					Service Efficiency						
					Operating Expense per Vehicle Revenue Mile	\$7.41	\$13.47	\$14.72		\$6.30	
					Operating Expense per Vehicle Revenue Hour	\$93.05	\$294.42	\$229.62		\$87.55	
					Cost Effectiveness						
					Operating Expense per Passenger Mile	\$0.95	\$0.43	\$0.66		\$8.83	
					Operating Expense per Unlinked Passenger Trip	\$3.62	\$3.26	\$3.79		\$47.02	
					Service Effectiveness						
					Unlinked Passenger Trips per Vehicle Revenue Mile	2.05	4.14	3.88		0.13	
					Unlinked Passenger Trips per Vehicle Revenue Hour	25.72	90.44	60.57		1.86	

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	614	0	Bus	\$17,178,046	\$15,216,062	\$32,394,108			
Heavy Rail	28	0	Heavy Rail	1,026,592	7,521,201	8,547,793			
Demand Response	77	33	Demand Response	3,485,273	1,608,211	5,093,484			
Light Rail	25	0	Light Rail	596,960	4,173,386	4,770,346			
Total	744	33	Total	\$22,286,871	\$28,518,860	\$50,805,731			

Sources of Operating Funds Expended



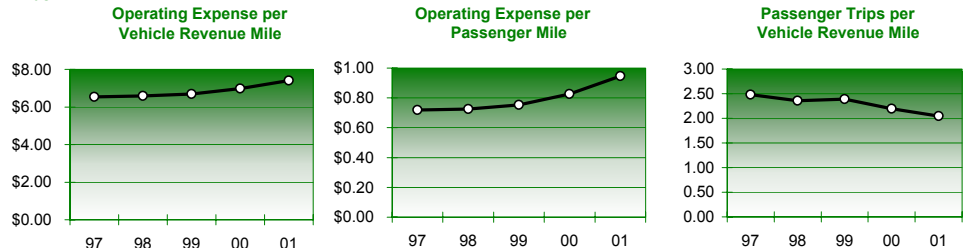
Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bus



Heavy Rail

